

FEBRUARY
2021



MOODY EARLY CHILDHOOD CENTER

SECOND QUARTERLY
REPORT



Enrollment



Enrollment

Category	Infant & Toddler	PK
Hispanic	25%	43%
AA	11%	32%
Caucasian	56%	19%
Other	9%	6%
SES	49%	85%
Full Pay	51%	15%

Classrooms	Ages	Number of Classrooms	Enrollment
Infants	6 wks - 23 months	7	32
Toddlers	24 months-36 months	5	38
PreK3	3 - 4 years	6	62
PreK4	4 - 5 years	5	35
Virtual PK	PK3/PK4	1	2/6
GISD	Kindergarten	1	1
Afterschool Care	PK-1 st	4	30

Still have openings in all areas.
Recruitment continuing.

Staff

Moody
Early Childhood
Center



Staff

Demographics

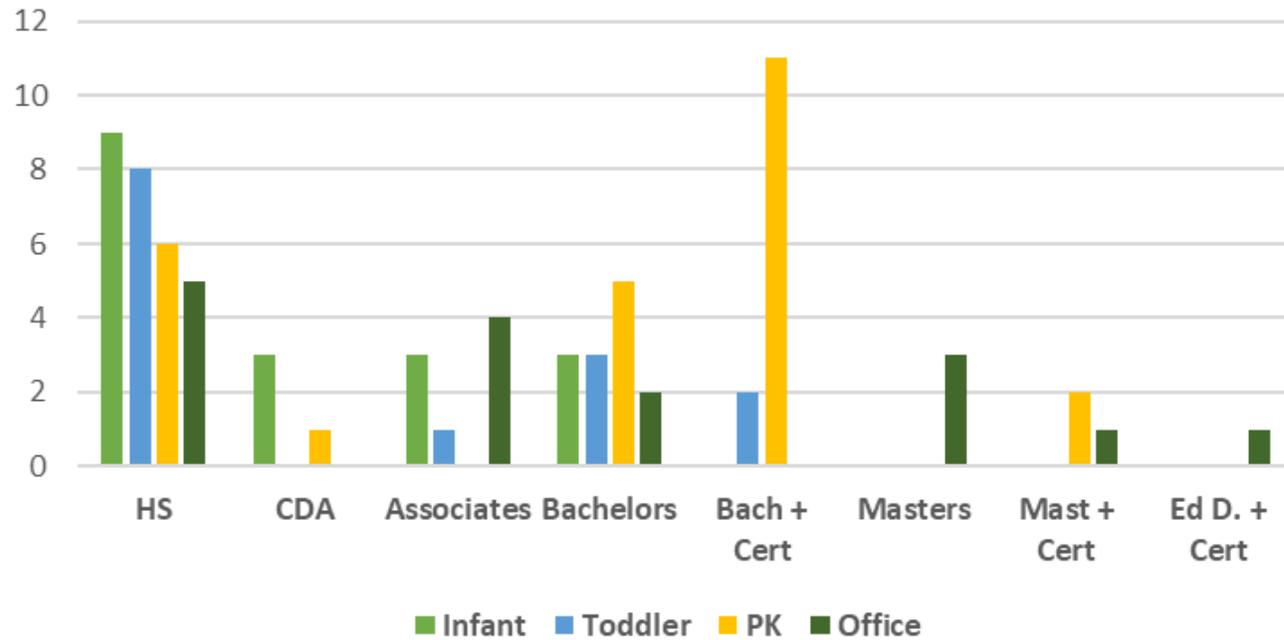
Hispanic - 33%

AA - 22%

Caucasian - 36%

Other - 3%

Staff Educational Levels



Academic Performance



Academic Performance: IT



Age	6 wks – 5 months				6 - 11 months				12 - 17 months				18 - 23 months				24 - 36 months				36 months+			
	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul
Health & Motor	67	67			73	100			80	50			43	73			46	100			71	56		
Lang & Lit	67	67			18	20			20	33			14	64			48	64			79	50		
Social Emotion	100	83			82	80			40	92			71	83			82	100			100	72		
Cognitive	67	100			64	40			10	42			57	73			55	73			86	67		
Overall	67	83			36	75			10	17			43	64			27	73			79	44		



Academic Performance: PK3



Skills Assessed	1 st Assessment	2 nd Assessment	3 rd Assessment	EOY	New Students	Returning Students
Capital Letter (10)	24%	71%			65%	85%
Lower Case (10)	17%	55%			50%	65%
Number (1-5)	34%	64%			50%	95%
Rote Counting (1-15)	30%	80%			76%	90%
Colors (11)	39%	64%			54%	85%
Shapes (6)	59%	85%			83%	90%



Academic Performance: PK4



Skills Assessed	1 st Assessment	2 nd Assessment	3 rd Assessment	EOY	New Students	Returning Students
Capital Letter (20)	52%	76%			58%	86%
Lower Case (20)	52%	71%			50%	82%
Number (1-10)	55%	65%			50%	73%
Rote Counting (1-30)	48%	85%			75%	91%
Colors (11)	63%	88%			67%	100%
Shapes (6)	82%	91%			75%	100%



Vocabulary

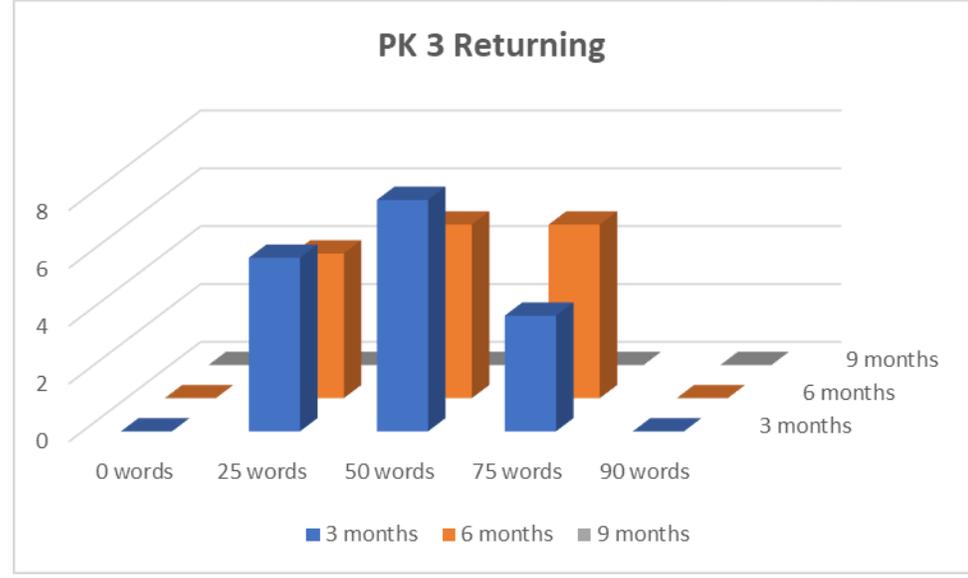
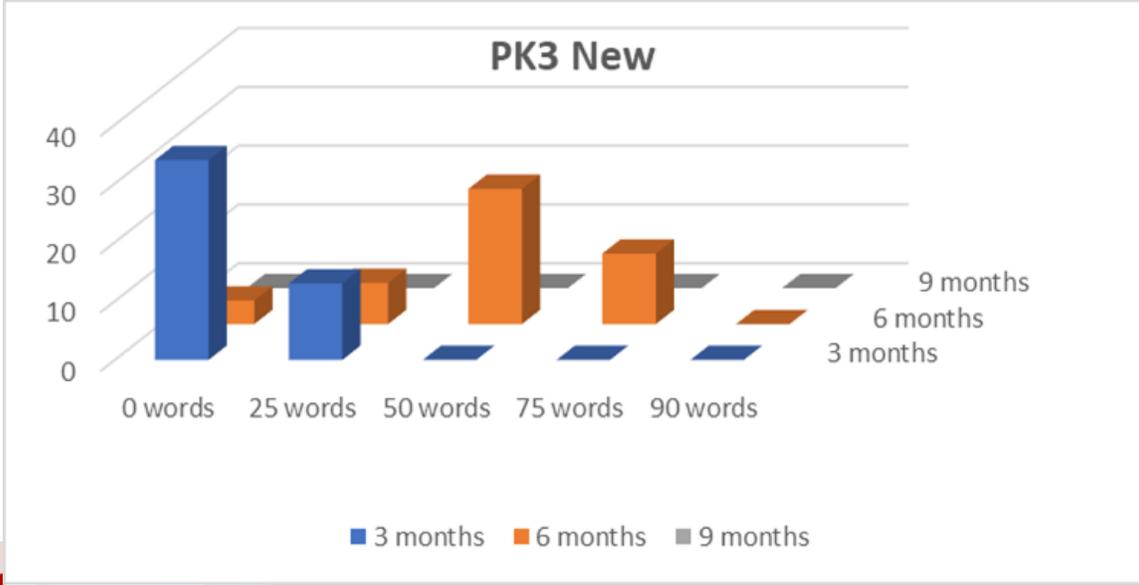
***50% of Vocab**

Class	All	New	Return
PK3	75	76	71
PK4	94	92	96

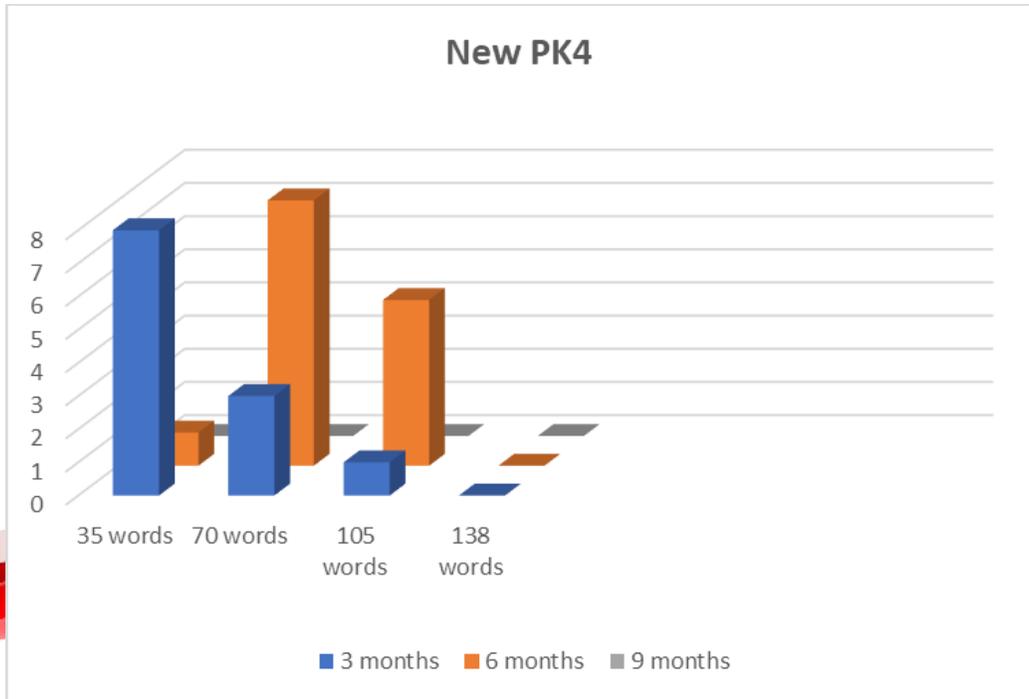
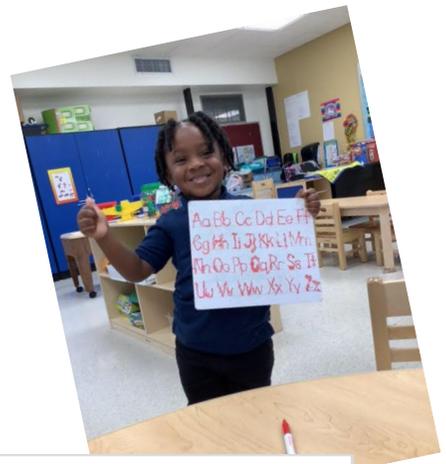
***80% of Vocab**

Class	All	New	Return
PK3	29	26	35
PK4	23	36	27

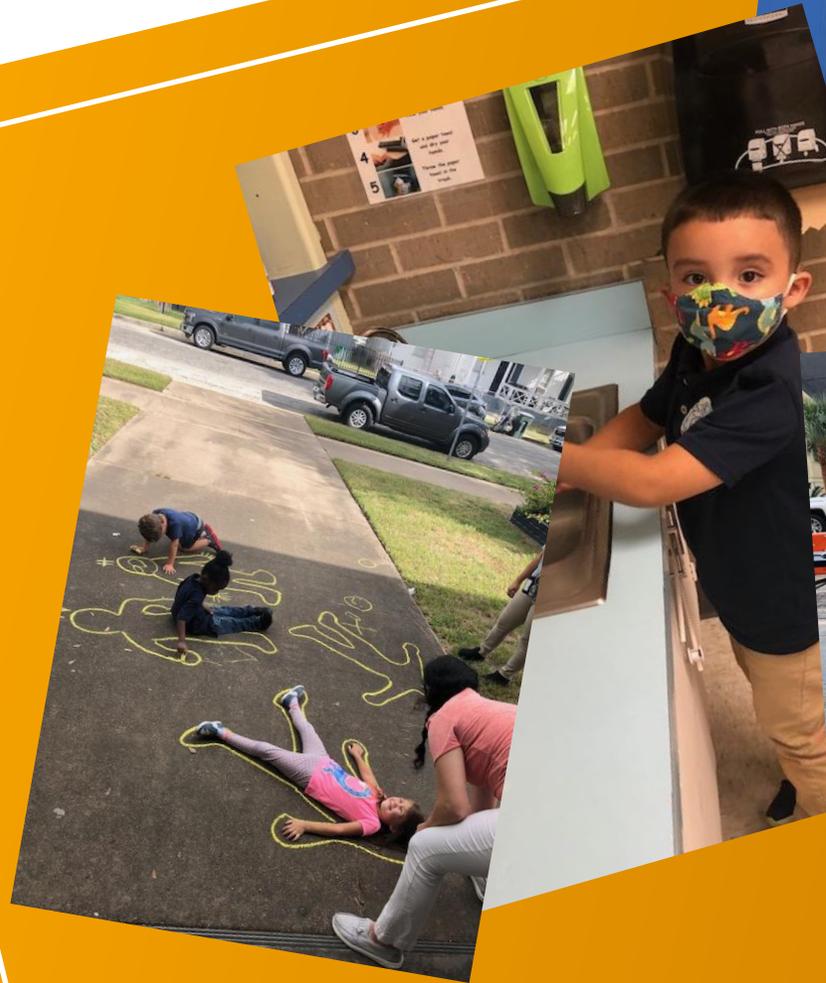
Academic Performance: PK3



Academic Performance: PK4



Student Outcome Goals



Student Outcome Goals: PK3



- **Increase Vocabulary** – By the end of the 2020-2021 school year, 80% of our students will be able to identify vocabulary introduced in the Frog Street curriculum (90 vocabulary cards)

0% Oct 0% Jan

- **Alphabet Knowledge** – By the end of the 2020-2021 school year, 80% of our students will recognize at least 10 letters especially those in their own name.

24% Oct 71% Jan

- **Number Recognition** – By the end of the 2020-2021 school year, 80% of our students will recognize the numerals 1-5.

34% Oct 64% Jan



Student Outcome Goals: PK4



- **Increase Vocabulary** – By the end of the 2020-2021 school year, 80% of our students will be able to identify vocabulary introduced in the Frog Street curriculum (138 vocabulary cards)

0% Oct 0% Jan

- **Alphabet Knowledge** – By the end of the 2020-2021 school year, 80% of our students will recognize at least 20 letters especially those in their own name.

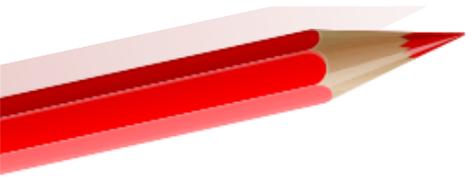
53% Oct 76% Jan

- **Number Recognition** – By the end of the 2020-2021 school year, 80% of our students will recognize the numerals 1-10.

58% Oct 65% Jan



Performance Measure: Financial Performance



Performance Measure: Financial Performance

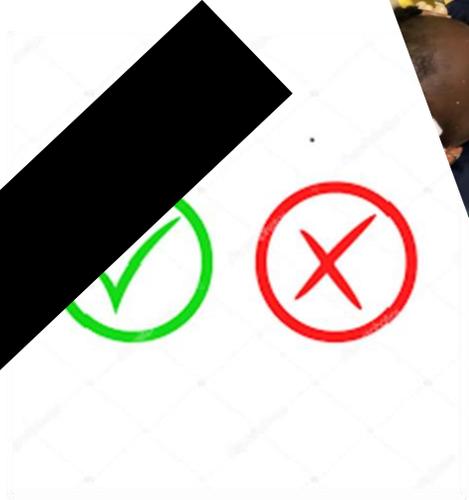
Financial Reporting



Financial Report submitted within 180 days



Unqualified opinion



Free of Instances of Material Weaknesses in Internal Controls



Family & Community Engagement

January		February 04, 2021				March	
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
	1 IT Weekly Theme Infant/Toddler Weekly Theme Pre-K3 Weekly Theme Pre-K4 Weekly Theme	2 Bring a picnic and enjoy the outdoor ... 10:30am Mom's Online Support Group	3 12:15pm Virtual Parenting Presentation 06:00pm WIC Virtual Gardening	4 100th Day of School! Nutrition Series with United Way Ca ...	5	6 10:30am Mom's Online Support Group	
7	8 Infant/Toddler Weekly Theme Pre-K3 Weekly Theme Pre-K4 Weekly Theme	9 Paint a Mardi Gras Mask WIC Mother's Milk Club 10:30am Mom's Online Support Group	10 Progress Reports Come Out 12:15pm Virtual Parenting Presentation 06:00pm WIC Virtual Gardening	11	12 Valentines Day Party	13 10:30am Mom's Online Support Group	
14	15 Infant/Toddler Weekly Theme Pre-K3 Weekly Theme Pre-K4 Weekly Theme	16 Paint a Mardi Gras Flower Pot and P ... 10:30am Mom's Online Support Group	17 12:15pm Virtual Parenting Presentation 06:00pm WIC Virtual Gardening	18	19	20 10:30am Mom's Online Support Group	
21 Teacher Conferences (PreK-3/4)	22 Infant/Toddler Weekly Theme Pre-K3 Weekly Theme Pre-K4 Weekly Theme	23 WIC Mother's Milk Club 10:30am Mom's Online Support Group	24 12:15pm Virtual Parenting Presentation 06:00pm WIC Virtual Gardening	25	26	27 10:30am Mom's Online Support Group	
28							

Goal Progress Measure #1

- Parent and Community Meetings
 - Professional Advisory (Oct & Mar)
 - Community Advisory (USI and CoCare wkly)
 - Parent Advisory (Oct & Feb)
 - Area Childcare Providers (SMART Family)
 - Program and Early Childhood Research (Dec)
 - Family Engagement Nights (Wkly events-Zoom)
 - Academic Areas – Literacy, Math, Science Fair, Development
 - Parenting – Triple P, Parent Café, Incredible Years
 - Social Emotional – Examples: Tantrums, Biting, Sharing, etc.
 - Community Resources – Reb Box, Food Bank, Budgeting/Financial Literacy

Goal Progress Measure #2

- Parent Communication of Student Assessment Performance
 - Daily Folders
 - Parent Conferences
 - Phone Calls
 - Texts, and Emails
 - Video Conferencing
 - Development Checklists – Monthly
 - Report Card – 9 weeks



Family & Community Engagement

- Galveston ISD
- United Way
- Teen Health
 - Pediatric Clinic OPEN!
- Ball High School
 - BESST
- UTMB
 - OT, PT, Pediatric Psychiatry
 - Motor/Sensory Lab
- SMART Family Literacy
- Area Childcare Directors
- Galveston Diaper Bank
- Galveston Own Farmer's Market



Teen Health Center, Inc.



United Way of Galveston



USI | URBAN STRATEGIES, INC.
Families at the Center of Results

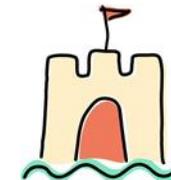


- Urban Strategies
- Boys and Girls Club
- WorkSource Solutions
- Galveston Urban Ministries
- Family Service Center
- BBVA
- Gulf Breeze
- Galveston Food Bank
- St. Vincent's House
- Ironman
- 3919 Enterprises
- Galveston Children's Museum
- UpBring Head Start
- WIC



Galveston County
FOOD BANK
...because no one should go hungry.

houstonfoodbank Partner



galveston children's museum



Thank You!

Karin Miller, Executive Director
Antonio Ford, Deputy Executive Director